

深圳市兆驰股份有限公司

Shenzhen MTC Co., Ltd.

2017 年第三季度报告



002429

2017 10 26

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| | 14,385,632,905.19 | | 12,295,905,042.19 | | 12,295,905,042.19 | | | 17.00% |
|---|-------------------|------------------|-------------------|--------|-------------------|------------------|------------------|----------|
| | 8,140,445,552.97 | | 7,724,424,116.75 | | 7,724,424,116.75 | | | 5.39% |
| | | | | | | | | |
| | | | | | | | | |
| | 2,902,617,244.67 | 2,047,966,269.27 | 2,047,966,269.27 | 41.73% | 6,648,125,837.84 | 5,147,159,382.27 | 5,147,159,382.27 | 29.16% |
| | 163,094,785.58 | 128,465,176.89 | 128,465,176.89 | 26.96% | 490,891,761.74 | 350,034,871.22 | 350,034,871.22 | 40.24% |
| | 158,855,053.67 | 116,793,999.09 | 116,793,999.09 | 36.01% | 438,318,405.93 | 334,663,840.66 | 334,663,840.66 | 30.97% |
| | 345,417,767.85 | 256,183,877.42 | 256,183,877.42 | 34.83% | 357,962,711.55 | 251,470,252.06 | 251,470,252.06 | -242.35% |
| / | 0.036 | 0.0803 | 0.0321 | 12.15% | 0.1084 | 0.2188 | 0.0874 | 24.03% |
| / | 0.036 | 0.0802 | 0.0321 | 12.15% | 0.1084 | 0.2186 | 0.0874 | 24.03% |
| | 2.02% | 2.62% | 2.62% | 0.60 | 6.14% | 6.98% | 6.98% | 0.84 |

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| | | |
| | 3,739,274.40 | |
| | 55,628,011.38 | |
| | 4,129,433.52 | |
| | 9,526,408.25 | |
| | 1,396,955.24 | |
| | 52,573,355.81 | -- |

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| | | | | | | |
| | | 54.50% | 2,467,187,727 | 0 | | 180,000,000 |
| | | 9.89% | 447,882,737 | 447,882,737 | | |
| | | 1.67% | 75,484,535 | 75,484,535 | | |
| | | 1.03% | 46,411,537 | 0 | | |
| | | 0.90% | 40,947,045 | 0 | | |
| | | 0.64% | 28,869,950 | 0 | | |
| | | 0.44% | 19,913,150 | 0 | | |
| | | 0.43% | 19,565,618 | 0 | | |
| | | 0.41% | 18,687,740 | 14,015,805 | | |
| | | 0.41% | 18,687,738 | 14,015,803 | | |
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| | | | | | | |
| | | | 2,467,187,727 | | | 2,467,187,727 |
| | | | 46,411,537 | | | 46,411,537 |
| | | | 40,947,045 | | | 40,947,045 |
| | | | 28,869,950 | | | 28,869,950 |
| | | | 19,913,150 | | | 19,913,150 |
| | | | 19,565,618 | | | 19,565,618 |
| | | | 16,190,050 | | | 16,190,050 |
| | | | 9,390,052 | | | 9,390,052 |
| | + | | 9,186,205 | | | 9,186,205 |
| | | | 9,150,000 | | | 9,150,000 |
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| 10 | 2017 6 30 10 9,390,052 9,150,000 |

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| 15 | 270.46 | 88.57% | |
| 16 | 3,097.81 | 36.96% | |
| 17 | 2,807.45 | 54.70% | |
| 18 | 271,616.44 | 150.00% | |
| 19 | 271,616.44 | 93.95% | |
| 20 | 148,857.01 | 34.08% | |
| 21 | 1,553.48 | 34.96% | |
| 22 | 11,521.03 | 62.15% | |
| 23 | 8,420.56 | 102.69% | |
| 24 | 5,557.84 | 961.53% | 2017 7 1 |
| 25 | 11,481.01 | 100% | |
| 26 | 5,313.41 | 86.23% | |
| 27 | 1,135.83 | 94.88% | 2016 |
| 28 | | 60,943.30 | 242.35% |
| 29 | | 97,363.05 | 587.92% |
| 30 | | 163,430.07 | 204.47% |

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17,000 26,804 87.32% 2016 8 15

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| | 2017 06 30 | www.cninfo.com.cn 2017-038 |
| | 2017 08 02 | www.cninfo.com.cn 2017-047 |

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| | 2017 06 30 | www.cninfo.com.cn 2017-036 |
| | 2017 09 06 | www.cninfo.com.cn 2017-053 |

2017

2017

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|------|-----------|--|-----------|
| 2017 | 30.00% | | 60.00% |
| 2017 | 48,670.82 | | 59,902.55 |
| 2016 | | | 37,439.09 |
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| 2017 08 02 | | | http://www.cninfo.com.cn/ |
| 2017 08 03 | | | http://www.cninfo.com.cn/ |
| 2017 08 22 | | | http://www.cninfo.com.cn/ |
| 2017 09 15 | | | http://www.cninfo.com.cn/ |

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2017 09 30

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| | 2,478,399,499.65 | 697,048,212.00 |
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| | | |
| | 705,423,887.17 | 159,234,961.19 |
| | 2,575,364,070.99 | 2,634,625,763.47 |
| | 471,133,525.03 | 164,365,183.94 |
| | | |
| | | |
| | | |
| | 10,182.49 | 157,021.82 |
| | | |
| | 64,428,381.45 | 65,725,194.40 |
| | | |
| | 1,760,021,439.71 | 1,111,136,228.60 |
| | | |
| | 374,400,000.00 | 890,700,000.00 |
| | 2,795,230,403.57 | 3,637,434,065.97 |
| | 11,224,411,390.06 | 9,360,426,631.39 |
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| | | |
| | 40,000,000.00 | 0.00 |
| | 5,251,354.36 | 5,520,820.82 |
| | 1,100,134,100.49 | 1,107,474,195.61 |
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| | 5,758,417.84 | 3,053,780.75 |
| | | |
| | 114,572,209.46 | 83,653,548.18 |
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| | 5,832,911,061.48 | 4,205,283,524.71 |
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| | | |
| | 150,000,000.00 | 150,000,000.00 |
| | | |
| | | |
| | 13,132,340.98 | 10,122,362.83 |
| | 79,399,979.12 | 51,325,516.14 |
| | 140,015,937.47 | 117,239,593.90 |
| | | |
| | 382,548,257.57 | 328,687,472.87 |
| | 6,215,459,319.05 | 4,533,970,997.58 |
| | | |
| | 4,526,940,607.00 | 1,810,776,243.00 |
| | | |
| | | |
| | | |
| | 175,017,719.58 | 2,891,182,083.58 |
| | | |
| | 26,838,108.68 | 50,251,032.21 |
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| | 321,681,086.34 | 321,681,086.34 |
| | | |
| | 3,089,968,027.30 | 2,650,533,671.62 |
| | 8,140,445,548.90 | 7,724,424,116.75 |
| | 29,728,037.24 | 37,509,927.86 |
| | 8,170,173,586.14 | 7,761,934,044.61 |
| | 14,385,632,905.19 | 12,295,905,042.19 |

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| | | |
| | 1,996,224,523.79 | 446,157,625.58 |
| | | |
| | | |
| | 636,718,338.29 | 68,269,733.43 |
| | 2,317,778,681.67 | 2,670,818,968.06 |
| | 351,645,756.06 | 49,002,480.20 |
| | 204,663.33 | 35,501.05 |
| | | |
| | 650,981,035.14 | 406,190,329.67 |
| | 1,305,027,833.38 | 857,197,200.93 |
| | | |
| | 374,400,000.00 | 890,700,000.00 |
| | 2,458,533,977.73 | 3,419,992,316.47 |
| | 10,091,514,809.39 | 8,808,364,155.39 |
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| | | |
| | 1,619,247,658.13 | 1,579,247,658.13 |
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| | 735,489,835.38 | 765,035,825.23 |
| | 15,517,450.12 | 951,796.30 |
| | | |
| | | |
| | | |
| | 129,587,223.72 | 131,938,091.05 |
| | | |
| | | |
| | 4,594,681.22 | 3,940,609.26 |
| | 11,751,207.92 | 22,103,776.61 |
| | 592,781,596.00 | 495,974,179.12 |
| | 3,108,969,652.49 | 2,999,191,935.70 |
| | 13,200,484,461.88 | 11,807,556,091.09 |
| | | |
| | 1,482,150,363.57 | 902,252,370.00 |
| | | |
| | | |
| | 135,059,708.72 | 215,124,478.86 |
| | 3,601,777,549.11 | 2,896,449,761.68 |
| | 152,269.93 | 16,959,602.07 |
| | 21,266,616.82 | 25,419,098.08 |
| | 14,079,923.20 | 85,266,697.96 |
| | 5,649,667.84 | 3,053,780.75 |
| | | |
| | 528,206,699.31 | 548,196,190.98 |
| | | |
| | | |
| | 5,788,342,798.50 | 4,692,721,980.38 |
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| | | |
| | 9,993,922.29 | 9,846,242.83 |
| | 22,903,718.39 | 23,325,259.22 |
| | 18,536,839.82 | 10,943,283.04 |
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| | 2,644,103,371.92 | 1,728,245,178.17 |
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| | | |
| | 7,551,536.76 | 18,500,622.77 |
| | 114,961,263.32 | 74,061,411.33 |
| | 76,370,797.17 | 119,997,352.18 |
| | -8,608,147.56 | 13,079,698.08 |
| | -25,632,595.96 | -1,184,599.98 |
| “ ” | | 3,775,667.00 |
| “ ” | 16,236,372.08 | 32,567,800.35 |
| | | |
| “ ” | | |
| | 76,855,517.23 | |
| “ ” | 186,962,908.33 | 131,610,074.07 |
| | 3,259,866.72 | 21,528,764.08 |
| | 4,212,807.77 | |
| | 661,300.49 | 1,962,551.29 |
| | 635,694.24 | 1,809,839.83 |
| “ ” | 189,561,474.56 | 151,176,286.86 |
| | 25,375,687.35 | 29,431,240.22 |
| “ ” | 164,185,787.21 | 121,745,046.64 |
| | 163,094,785.58 | 128,465,176.89 |
| | 1,091,001.63 | -6,720,130.25 |
| | -11,525,310.74 | 2,763,129.84 |
| | -11,525,310.74 | 2,763,129.84 |

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| 1. | | |
| 2. | | |
| | -11,525,310.74 | 2,763,129.84 |
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| 4. | | |
| 5. | -11,525,310.74 | 2,763,129.84 |
| 6. | | |
| | | |
| | 152,660,476.47 | 124,508,176.48 |
| | 151,569,474.84 | 131,228,306.73 |
| | 1,091,001.63 | -6,720,130.25 |
| | | |
| | 0.036 | 0.0321 |
| | 0.036 | 0.0321 |

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| | 2,406,824,039.13 | 1,756,896,803.58 |
| | 2,381,388,649.32 | 1,555,553,519.42 |

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| | 3,307,692.62 | 14,723,917.73 |
| | 57,363,207.58 | 19,803,579.10 |
| | 43,734,450.90 | 46,726,487.03 |
| | -18,131,538.02 | 11,668,149.53 |
| | -24,574,013.03 | -4,638,401.75 |
| “ ” | 0.00 | 3,775,667.00 |
| “ ” | 12,005,577.18 | 30,007,561.78 |
| | 0.00 | |
| | 81,718,284.79 | |
| “ ” | 57,459,451.73 | 146,842,781.30 |
| | 1,224,286.84 | 17,974,416.38 |
| | 541,580.19 | |
| | 329,568.79 | 1,925,957.35 |
| | 329,568.79 | 1,775,946.13 |
| “ ” | 58,354,169.78 | 162,891,240.33 |
| | 1,982,989.91 | 25,672,988.11 |
| “ ” | 56,371,179.87 | 137,218,252.22 |
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| 4. | | |
| 5. | | |
| 6. | | |
| | 56,371,179.87 | 137,218,252.22 |
| | | |
| | 0.0125 | 0.0343 |
| | 0.0125 | 0.0343 |

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| | | |
| | 6,648,125,837.84 | 5,147,159,382.27 |
| | 6,648,125,837.84 | 5,147,159,382.27 |
| | | |
| | | |
| | | |
| | 6,343,936,458.83 | 4,937,192,724.99 |
| | 5,856,896,714.78 | 4,368,326,636.98 |
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| | | |
| | 28,904,229.97 | 44,439,018.08 |
| | 300,578,912.75 | 185,368,591.26 |
| | 221,119,583.73 | 262,837,402.44 |
| | -2,204,385.77 | 82,001,261.26 |
| | -61,358,596.63 | -5,780,185.03 |
| “ ” | | 18,035,621.60 |
| “ ” | 139,978,144.91 | 123,668,611.36 |



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| | | |
| 5. | -23,412,923.53 | 10,246,209.69 |
| 6. | | |
| | | |
| | 464,131,184.80 | 347,820,913.00 |
| | 467,478,838.21 | 360,281,080.91 |
| | -3,347,653.41 | -12,460,167.91 |
| | | |
| | 0.1084 | 0.0874 |
| | 0.1084 | 0.0874 |

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| | | |
| | 5,688,471,666.57 | 4,112,298,669.19 |
| | 5,455,003,551.63 | 3,641,014,460.53 |
| | 14,158,521.91 | 34,566,844.58 |
| | 100,115,474.57 | 74,822,591.14 |
| | 111,548,576.43 | 110,397,054.43 |
| | -28,604,248.43 | 40,800,570.85 |
| | -71,735,714.25 | -18,983,575.45 |
| “ ” | 0.00 | 18,035,621.60 |
| “ ” | 156,698,071.19 | 126,385,657.04 |
| | 0.00 | |
| | 113,148,423.08 | |
| “ ” | 377,831,998.98 | 374,102,001.75 |
| | 3,299,415.87 | 48,294,210.23 |
| | 541,580.19 | 0.00 |
| | 159,091.18 | 11,674,002.77 |

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| | 159,091.18 | 10,975,907.46 |
| “ ” | 380,972,323.67 | 410,722,209.21 |
| | 45,715,060.35 | 59,248,074.96 |
| “ ” | 335,257,263.32 | 351,474,134.25 |
| | 0.00 | 0.00 |
| | | |
| 1. | | |
| 2. | | |
| | 0.00 | 0.00 |
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| | 335,257,263.32 | 351,474,134.25 |
| | | |
| | 0.0741 | 0.0878 |
| | 0.0741 | 0.0878 |

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| | | |
| | 6,779,536,924.59 | 5,425,472,250.42 |

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| | 223,607,247.27 | 127,945,931.07 |
| | 143,527,456.59 | 81,665,072.43 |
| | 7,146,671,628.45 | 5,635,083,253.92 |
| | 6,349,724,289.43 | 4,493,594,757.16 |
| | | |
| | | |
| | | |
| | | |
| | 459,351,963.72 | 342,277,341.99 |
| | 373,174,200.00 | 342,893,784.02 |
| | 322,383,886.85 | 204,847,118.69 |
| | 7,504,634,340.00 | 5,383,613,001.86 |
| | -357,962,711.55 | 251,470,252.06 |
| | | |
| | 139,978,144.91 | 123,668,611.36 |
| | | |
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| | 6,705,077,395.47 | 714,704,807.41 |
| | 6,845,055,540.38 | 838,373,418.77 |
| | 198,710,381.06 | 209,320,709.79 |
| | 40,000,000.00 | |
| | | |
| | | |
| | 5,467,109,469.19 | 463,447,524.59 |
| | 5,705,819,850.25 | 672,768,234.38 |
| | 1,139,235,690.13 | 165,605,184.39 |
| | | |
| | | 35,978,983.09 |
| | | |
| | 4,194,090,855.46 | 2,925,385,684.03 |
| | | |
| | | |
| | 4,194,090,855.46 | 2,961,364,667.12 |
| | 3,256,529,199.71 | 3,573,704,869.81 |
| | 102,549,940.50 | 181,349,592.24 |
| | | |
| | | 5,599,196.52 |
| | 3,359,079,140.21 | 3,760,653,658.57 |
| | 835,011,715.25 | -799,288,991.45 |
| | -41,684,521.38 | -18,294,626.03 |
| | 1,574,600,172.45 | -400,508,181.03 |
| | 687,642,790.28 | 967,634,374.91 |
| | 2,262,242,962.73 | 567,126,193.88 |

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| | 1,618,493,535.47 | 1,783,481,900.01 |
| | 1,038,595,541.90 | 2,175,886,300.01 |
| | 75,612,247.71 | 153,955,162.70 |
| | | 4,081,105.03 |
| | 1,114,207,789.61 | 2,333,922,567.74 |
| | 504,285,745.86 | -550,440,667.73 |
| | -15,506,446.67 | -13,424,773.63 |
| | 1,339,998,167.21 | -422,620,453.54 |
| | 440,069,819.66 | 642,495,151.56 |
| | 1,780,067,986.87 | 219,874,698.02 |