

002429

2010-016

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	002429	
	A 32 3069	A 32 3069
	0755-33345613	0755-33345613
	0755-33345607	0755-33345607
	ls@szmtc.com.cn	ls@szmtc.com.cn

**2.2****2.2.1**

	2,794,323,044.07	1,310,874,150.17	113.16%

	2,463,946,754.14	684,621,958.16	259.90%
	472,542,500.00	416,542,500.00	13.44%
/	5.21	1.64	217.68%
	1 6		
	1,245,841,405.99	1,142,624,173.40	9.03%
	176,346,176.84	94,746,368.02	86.12%
	181,047,631.72	96,998,911.33	86.65%
	150,322,523.07	88,213,965.61	70.41%
	146,326,286.42	75,848,591.75	92.92%
/	0.36	0.21	71.43%
/	0.36	0.21	71.43%
%	19.78%	16.94%	2.84%
	-103,589,135.11	188,057,984.20	-155.08%
/	-0.22	1.13	-119.47%

## 2.2.2

		-7,368.00
		351,363.00
		4,357,459.88
		-705,218.23
		3,996,236.65
		-

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			+ -					
	416,542,500	100.00%	11,200,000			11,200,000	427,742,500	90.52%
1								
2			4,621,031			4,621,031	4,621,031	0.98%
3	400,092,500	96.05%	6,578,969			6,578,969	406,671,469	86.06%

	374,077,500	89.81%	6,578,969				6,578,969	380,656,469	80.55%
	26,015,000	6.25%						26,015,000	5.51%
4									
5	16,450,000	3.95%						16,450,000	3.48%
			44,800,000				44,800,000	44,800,000	9.48%
1			44,800,000				44,800,000	44,800,000	9.48%
2									
3									
4									
	416,542,500	100.00%	56,000,000				56,000,000	472,542,500	100.00%

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									27,767
10									
			64.19%	303,327,500	303,327,500				
			7.09%	33,515,000	33,515,000				
			3.43%	16,217,500	16,217,500				
			3.09%	14,612,500	14,612,500				
			2.20%	10,405,000	10,405,000				
			1.48%	7,000,000	7,000,000				
			1.11%	5,250,000	5,250,000				
			1.11%	5,250,000	5,250,000				
			1.11%	5,250,000	5,250,000				
			0.92%	4,325,000	4,325,000				
10									
					918,263				
					294,369				
					233,730				
					211,620				
					149,989				
					139,400				
					120,000				

	114,400	
	113,500	
	111,000	
		91.6459%

**3.3****4****4.1****5****5.1**

			%	%	%	%
	124,584.14	103,890.95	16.61%	9.03%	3.44%	4.51%
	67,789.45	58,834.13	13.21%	17.96%	12.68%	4.07%
	49,509.54	39,081.45	21.06%	4.41%	-2.45%	5.55%
	6,047.23	4,985.57	17.56%	-21.56%	-27.05%	6.20%
	529.81	388.92	26.59%	-64.04%	-70.53%	16.17%
	708.11	600.88	15.14%	264.60%	14,150.21%	-82.69%
	124,584.14	103,890.95	16.61%	9.03%	3.44%	4.51%

**5.2**

		%
	64,378.11	23.62%
	18,785.46	-53.47%
	23,502.71	23.12%
	17,775.70	565.89%
	142.16	162.04%
	124,584.14	9.03%





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## 7.2.1

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	1,918,779,638.25	1,890,241,303.86	533,391,855.99	375,730,109.32
	1,510,000.00	1,510,000.00		
	244,061,736.93	244,061,736.93	224,601,994.94	224,601,994.94
	101,646,975.63	101,646,975.63	10,826,901.64	10,826,901.64
	10,723,315.20	56,428,091.50	5,330,527.90	177,886,357.00
	353,429,803.78	353,429,803.78	364,173,930.15	364,173,930.15
			3,450,000.00	3,450,000.00
	2,630,151,469.79	2,647,317,911.70	1,141,775,210.62	1,156,669,293.05

		30,070,190.00		30,070,190.00
	112,248,232.16	112,238,833.98	112,505,839.06	112,505,839.06
	70,000.00			
	49,573,203.21	169,112.18	50,072,505.79	153,788.82
	1,151,598.73	1,151,598.73	1,536,600.97	1,536,600.97
	1,128,540.18	1,128,540.18	4,983,993.73	4,983,993.73
	164,171,574.28	144,758,275.07	169,098,939.55	149,250,412.58
	2,794,323,044.07	2,792,076,186.77	1,310,874,150.17	1,305,919,705.63
			141,451,109.48	141,451,109.48
	2,056,053.00	2,056,053.00	4,875,710.17	4,875,710.17
	298,571,509.02	286,352,226.04	465,922,978.00	450,531,927.21
	19,628,118.19	19,628,118.19	16,061,336.05	16,061,336.05
	7,237,730.86	7,237,730.86	13,842,249.55	13,842,249.55
	-23,230,106.63	-23,230,506.63	-32,507,764.75	-32,507,764.75
	23,204,210.53	30,852,623.72	13,816,395.21	22,524,813.07
	327,467,514.97	322,896,245.18	623,462,013.71	616,779,380.78

	2,908,774.96	2,908,774.96	2,790,178.30	2,790,178.30
	2,908,774.96	2,908,774.96	2,790,178.30	2,790,178.30
	330,376,289.93	325,805,020.14	626,252,192.01	619,569,559.08
	472,542,500.00	472,542,500.00	416,542,500.00	416,542,500.00
	1,587,843,536.84	1,587,690,965.84	14,841,263.93	14,688,692.93
	46,339,020.36	46,339,020.36	46,339,020.36	46,339,020.36
	357,221,696.94	359,698,680.43	206,899,173.87	208,779,933.26
	2,463,946,754.14	2,466,271,166.63	684,621,958.16	686,350,146.55
	2,463,946,754.14	2,466,271,166.63	684,621,958.16	686,350,146.55
	2,794,323,044.07	2,792,076,186.77	1,310,874,150.17	1,305,919,705.63

## 7.2.2

2010 1-6

	1,245,841,405.99	1,245,841,405.99	1,142,624,173.40	1,142,624,173.40
	1,245,841,405.99	1,245,841,405.99	1,142,624,173.40	1,142,624,173.40
	1,069,495,229.15	1,068,899,005.05	1,047,877,805.38	1,039,229,169.47
	1,038,909,518.77	1,038,909,518.77	1,004,357,028.90	1,004,743,475.38
	192,575.75	192,575.75	1,893,554.62	1,893,554.62
	18,448,434.88	18,448,434.88	16,428,054.69	16,428,054.69
	13,412,560.72	12,811,274.53	12,611,940.08	12,076,614.54

	756,073.27	761,135.36	3,081,676.96	3,003,378.49
	-2,223,934.24	-2,223,934.24	9,505,550.13	1,084,091.75
-				
-				
-				
-	176,346,176.84	176,942,400.94	94,746,368.02	103,395,003.93
	4,824,103.14	4,824,103.14	2,260,265.22	2,260,265.22
	122,648.26	122,648.26	7,721.91	7,721.91
-	181,047,631.72	181,643,855.82	96,998,911.33	105,647,547.24
	30,725,108.65	30,725,108.65	8,784,945.72	10,563,339.21
-	150,322,523.07	150,918,747.17	88,213,965.61	95,084,208.03
	150,322,523.07	150,918,747.17	88,213,965.61	95,084,208.03
	0.36	0.36	0.21	0.23
	0.36	0.36	0.21	0.23
	150,322,523.07	150,918,747.17	88,213,965.61	95,084,208.03
	150,322,523.07	150,918,747.17	88,213,965.61	95,084,208.03

## 7.2.3

2010 1-6

	1,248,836,624.60	1,248,836,624.60	1,060,933,464.42	1,063,543,915.83

	83,621,330.04	83,621,330.04	36,118,830.37	36,118,830.37
	1,597,240.72	1,597,240.72	331,344.65	331,344.65
	1,334,055,195.36	1,334,055,195.36	1,097,383,639.44	1,099,994,090.85
	1,337,740,900.32	1,334,566,911.51	855,408,177.46	846,164,157.58
	39,289,897.39	39,268,117.39	24,510,360.94	24,343,566.67
	24,936,760.08	24,921,580.08	6,180,348.58	6,180,348.58
	35,676,772.68	59,836,535.82	23,226,768.26	39,139,762.08
	1,437,644,330.47	1,458,593,144.80	909,325,655.24	915,827,834.91
	-103,589,135.11	-124,537,949.44	188,057,984.20	184,166,255.94
	36,420.03	36,420.03	2,991,925.15	
			459,010.82	611,581.82
	185,166,499.63	185,134,496.01	28,008,875.25	28,008,861.61
	185,202,919.66	185,170,916.04	31,459,811.22	28,620,443.43
	5,591,254.05	5,511,754.05	10,779,271.63	10,779,271.63

			202,107,756.06	193,686,297.68
	5,591,254.05	5,511,754.05	212,887,027.69	204,465,569.31
	179,611,665.61	179,659,161.99	-181,427,216.47	-175,845,125.88
	1,680,000,000.00	1,680,000,000.00		

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	416,542,500.00	14,841,263.93			46,339,020.36		206,899,173.87			684,621,958.16
	416,542,500.00	14,841,263.93			46,339,020.36		206,899,173.87			684,621,958.16

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	472,542,500.00	1,587,843,536.84			46,339,020.36		357,555,287.08			2,464,280,344.28

	166,617,000.00	98,149,763.93			20,625,393.79		191,298,216.93	-1,709.51		476,688,665.14
	166,617,000.00	98,149,763.93			20,625,393.79		191,298,216.93	-1,709.51		476,688,665.14



					88,213,965.61			88,213,965.61
-152,571.00						1,709.51		-150,861.49
-152,571.00					88,213,965.61	1,709.51		88,063,104.12

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	166,617,000.00	97,997,192.93			20,625,393.79		279,512,182.54			564,751,769.26

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							150,918,747.17	150,918,747.17
	56,000,000.00	1,573,002,272.91						1,629,002,272.91
1	56,000,000.00	1,573,002,272.91						1,629,002,272.91
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	472,542,500.00	1,587,690,965.84			46,339,020.36		359,698,680.43	2,466,271,166.63

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	166,617,000.00	97,997,192.93			20,625,393.79		185,628,544.15	470,868,130.87
	166,617,000.00	97,997,192.93			20,625,393.79		185,628,544.15	470,868,130.87
"_"							95,084,208.03	95,084,208.03
							95,084,208.03	95,084,208.03
							95,084,208.03	95,084,208.03
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	166,617,000.00	97,997,192.93			20,625,393.79		280,712,752.18	565,952,338.90

